

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 15, 2004

Division: Community Services

Bulk Item: Yes X No

Department: Social Services – Transportation



Louis Latorre, Social Services Director

AGENDA ITEM WORDING: Approval to purchase the FY 2004 Budgeted transportation bus by piggy backing on the FDOT FVPP-03-SC-1 Florida Procurement Program.

ITEM BACKGROUND: The approved FY 2004 Budget provided for the purchase of one bus using county funds. Transportation budgets are prepared based on an ageing fleet where older buses are replaced when they become more costly to maintain than replacing with newer buses.

PREVIOUS RELEVANT BOCC ACTION: The previously approved FY 2004 Transportation Program Budget by the BOCC.

CONTRACT/AGREEMENT CHANGES: NA

STAFF RECOMMENDATIONS: Approval to issue a purchase order to buy one transportation bus using the FY 2004 Budgeted funds. This requires a Budget Rollover for those current year funds into the FY 2005 Budget, since deliver will not take place in the current FY 2004 Fiscal Year.

TOTAL COST: \$55,003

COST TO COUNTY: \$55,003

BUDGETED: Yes X No

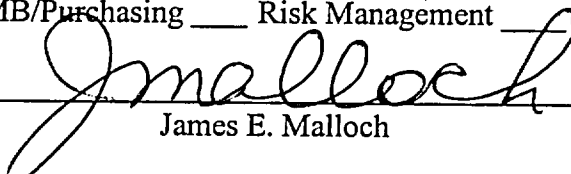
SOURCE OF FUNDS: 102-61505 560640 \$55,003

Road & Bridges Fund, Social Services Transportation

REVENUE PRODUCING: Yes NA No **AMOUNT PER MONTH** NA Year

APPROVED BY: County Attorney OMB/Purchasing Risk Management

DIVISION DIRECTOR APPROVAL:



James E. Malloch

DOCUMENTATION: Included X To Follow Not Required

DISPOSITION: _____

AGENDA ITEM # C3

ORDER FORM

FVPP-03-SC-1 (Small Cutaway Type Vehicles)
First Class Coach and Equipment, Inc.

MONROE COUNTY TRANSIT
AGENCY NAME: MCBOCC DATE: _____ P.O.: _____
CONTACT PERSON: JERRY ESKew F.I.N.# 59-6000749

July 2004

Item	Cost	Quantity	Total Cost
Base Vehicle: Ford E350	\$41,060.00	1	41,060
Engine (Gasoline) Size: <u>6.8L</u> Make: <u>Ford</u> Manufacturer: <u>Ford</u>	\$700.00		
Engine (Diesel) Size: <u>6.0L</u> Make: <u>Ford</u> Manufacturer: <u>Ford</u>	\$5,163.00	1	5,163
Access Plate	\$50.00	1	50
Stainless Steel Wheel Inserts	\$250.00	1	250
Spare Tire/Wheel	\$250.00	1	250
Seat Belt Extensions	\$20.00	2	40
Driver Seat A	\$450.00		
Driver Seat B	\$400.00		
Altro Flooring	\$505.00		
Public Address System	\$250.00		
AM/FM Radio	\$195.00		
TOTAL PAGE ONE			

ARM RESTS FOR ASILE SEATS \$13.00 5 65
GRAB RAILS FOR ASILE SEATS \$13.00 5 65

ORDER FORM (cont)

Item	Cost	Quantity	Total Cost
Help Bumpers Front	\$600.00	1	600
Help Bumper Rear	\$550.00	1	550
Side Wheel chair lift (Braun L919IB)	\$2,700.00		
Side Wheel chair lift (Ricon S-2005 and KlearView)	\$2,750.00	1	2750
Side Wheel chair lift (Maxon WL-6A3353)	\$2,600.00		
Rear Wheel chair lift (Ricon KlearView)	\$2,750.00		
Rear Wheel chair lift (Braun VL917IB)	\$2,700.00		
Sure-Lok restraint system (per position)	\$400.00		
Q-Straint restraint system (per position)	\$400.00		
Sure-Lok SoLo restraint system (per position)	\$580.00	4	2320
Q-Straint Slide Lock restraint system (per position)	\$414.00		
Standard seat (per person)	\$170.00	2	340
Flip-Type seat (per person)	\$250.00	6	1500
Fold-Away seat (per person)	\$300.00		
Child seat (per person)	\$220.00		
Paint scheme 1	\$200.00		
Paint scheme 2	\$200.00		
Paint scheme 3	\$200.00		
TOTAL (total page 2)			<u>8,060</u>
TOTAL (total page 1)			<u>46,943</u>
GRAND TOTAL (total page 1 and page 2)			<u>55,003</u>

CHOICES FORM

SEATING AND FLOORING CHOICES

Seating Colors: (circle one) gray blue tan

Flooring Colors: (circle one) gray blue tan black

Paint Scheme: (circle one) #1 #2 #3 WHITE BASE COAT ONLY

Agencies will select two (2) colors for the background and stripe when orders are placed. If an agency requires a paint and lettering scheme that is NOT GENERALLY covered by one of those listed, they may make separate arrangements with First Class Coach and Equipment, Inc. to provide these services. Base price reflects white base coat.

WHEELCHAIR LIFT CHOICES

Wheel Chair Lift: (circle one) SIDE: Braun Maxon Ricon

REAR: Ricon Braun

SECUREMENT DEVICE CHOICES

W/C securement (circle one) STANDARD: Sure-Lok Q'Straint

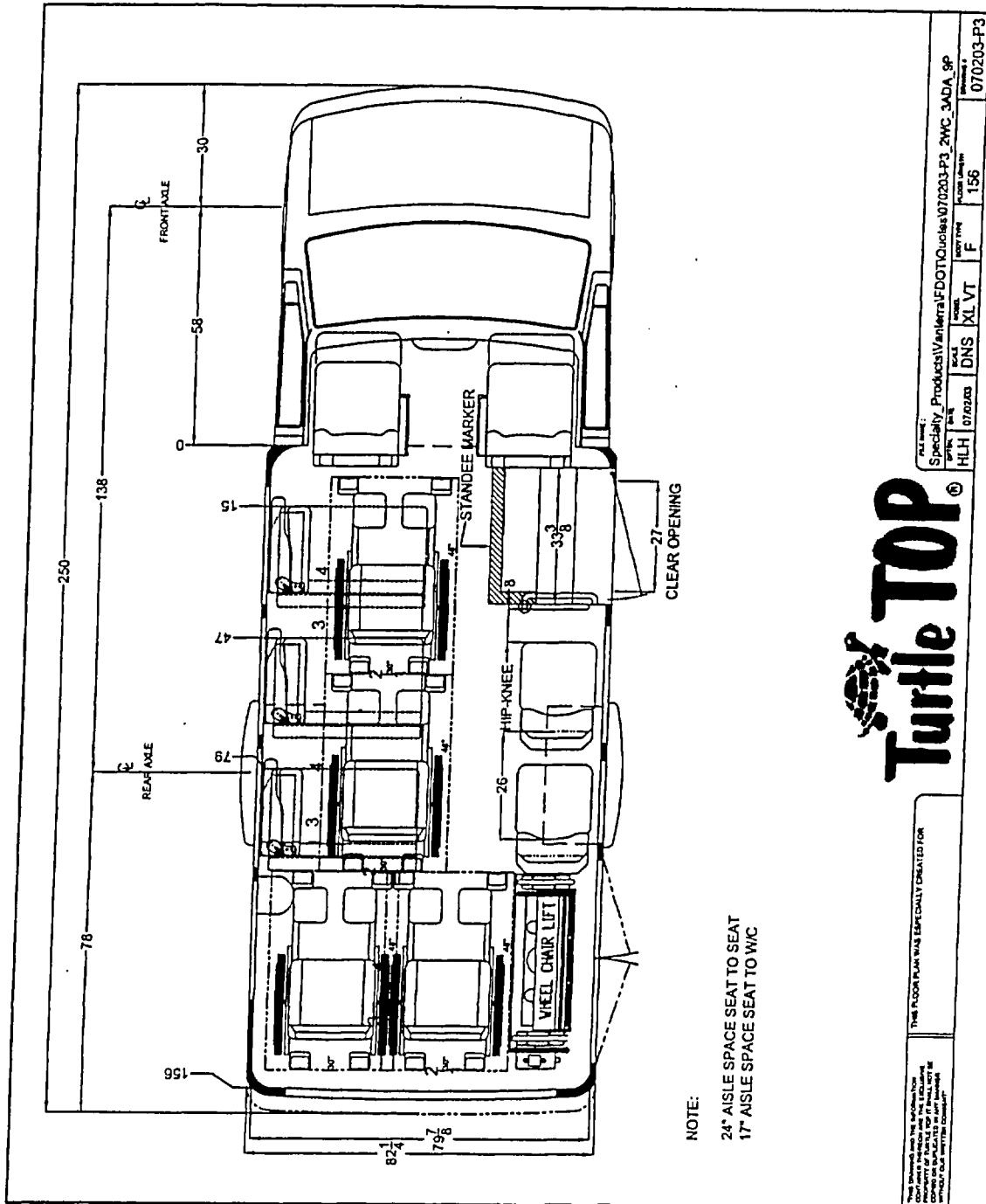
LOW-PROFILE: Sure-Lok Q'Straint

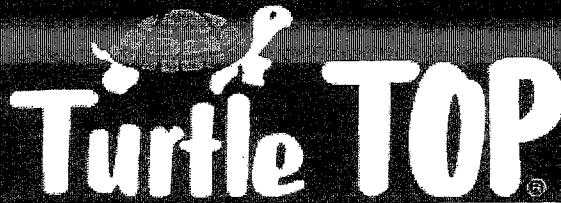
PLANNED SERVICE REQUIREMENT

Planned Usage (circle one) Fixed Route Demand Response

TWO-WAY RADIO WIRING SETUP

Radio works with (circle one) Ignition On Only Ignition On or Off





Manufacturer of Specialty Transportation Vehicles

VanTERRA Survey

Please take our 30 second survey

VAN TERRA EXTERIOR PHOTOS

[Interior Photos](#)

[Exterior Photos](#)

[Options](#)

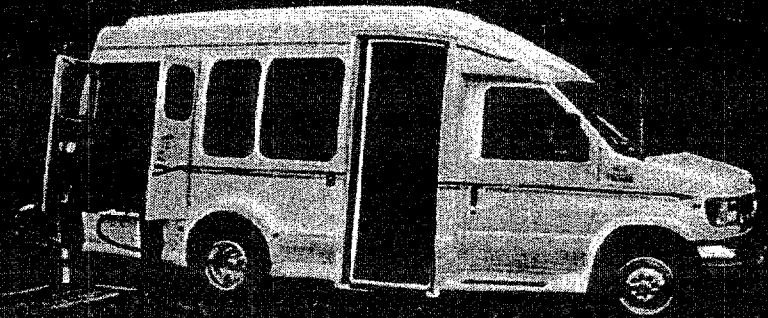
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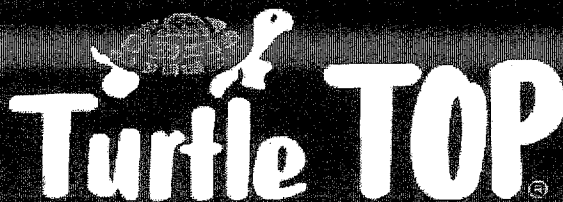


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Ford Dual Rear Wheel Van Terra XL incorporates a curb-side lift allowing flexibility in interior design and accommodating ambulatory and wheelchair passengers

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Manufacturers of Specialty Transportation Vehicles

VanTERRA Survey

Please take our 30 second survey

VAN TERRA EXTERIOR PHOTOS

[Interior Photos](#)

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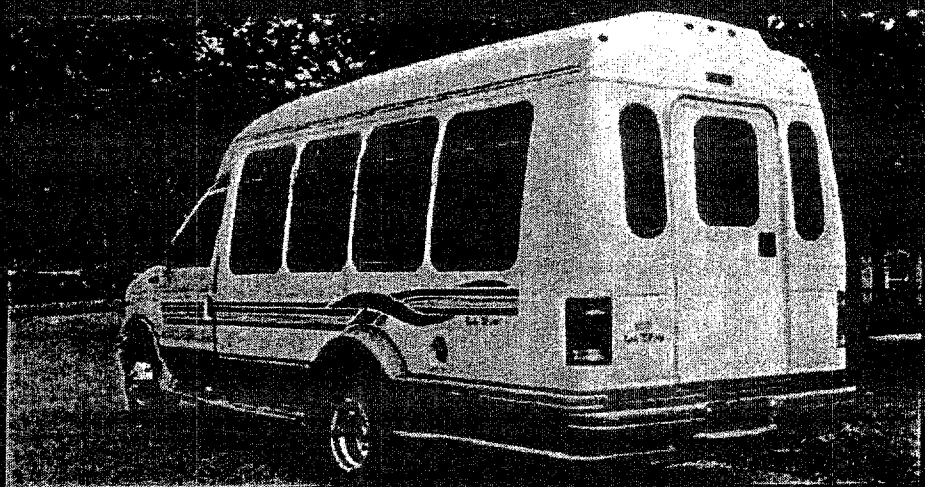
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Ford Dual Rear Wheel Van Terra adds additional length and interior aisle height for interior flexibility and comfort

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First Class Coach and Equipment, Inc. is one of the Small Cutaway suppliers and is offering the Turtle Top VanTerra vehicle.

2005 Pricing Quick View VanTerra (mouse over)

This model is on an E350 chassis. If questions arise, please contact either Ron Obert or Robyn Carroll at 1-800-330-1175. More information on Turtle Top can be found at their website. You can jump to their site by utilizing a link, located under the LINKS/CONTACT button, on the home page.

Information pertaining to contract FVPP-03-SC-1 is ready for you to download below. If you need more information, or have questions, please don't hesitate to contact us through the [contact page](#).

Remember: All buses bought with 5310 funds, starting with the 2003 chassis year, must be processed through CUTR.

